



Decision Impact Assessment Report

Estates & Accommodation

DIA Proposal ID: 126

Assessment date: 24th August 2020

Assessor(s): Joelle Price

Support: Roxanne King

The Decision Impact Assessment (DIA) is a requirement of BCP Council's Financial and Procurement Regulations. It has been developed to help project managers maximise the co-benefits of proposals, reduce risk and ensuring that sustainable outputs and value for money are delivered through every project, plan, strategy, policy, service and procurement.

The following report highlights the opportunities and potential issues associated with the above titled proposal. It has been assessed against a number of themes and shared with BCP Council Theme Advisors for internal consultation. The RAG ratings and additional information have been provided by the project manager and may or may not have incorporated feedback from theme advisors. Results should be scrutinised by decision-makers when considering the outcome of a proposal.

The results of this DIA will be combined with all other assessments to enable cumulative impact data across a wide range of data sets. Individual DIA reports should be included in proposal documentation and made available to decision makers for consideration. Cumulative impact reports will be produced annually or as required by the Climate Action Steering Group and Members Working Group.

For questions and further information, please contact Sustainability Team at DIA@bcpcouncil.gov.uk

Please note: This report is in a draft format and may appear different to future DIA reports.

Decision Impact Assessment

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Key

 Not yet assessed

 Serious challenges - remedial action required

 Some challenges - further thought and mitigation action required

 On target - positive or no negative impacts identified

 No positive or negative sustainability impacts identified


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DIA Proposal ID: 126

Proposal Title: Estates and Accommodation

Welcome Roxanne King







Proposal Title	Estates & Accommodation
Type of Proposal	Project
Brief Description	Creation of the BCP Council Civic Centre
Assessor	Joelle Price, Programme Manager
Directorate	Resources
Service Unit	Organisational Development
Estimated Cost	Between £25k and OJEU threshold
Ward(s) Affected	No Wards

Sustainable Development Goals (SDGs) Supported



RAG reasoning and proposed mitigation/monitoring actions

Theme	RAG	RAG reasoning <i>Details of impacts including evidence and knowledge gaps</i>	Mitigation and monitoring actions <i>details of proposed mitigation/remedial action and monitoring (inc. timescales, responsible officers, related business plans etc)</i>
Climate Change & Energy		Reducing 3 buildings to one will reduce carbon emissions and need to travel between sites. All energy and environmental measures to be considered alongside cost, resources and timeframes.	Cabinet decision to be taken on the scope, scale and climate ambition of works, approx. Oct 2020
Communities & Culture		Overall Estates and Accommodation Strategy will consider community benefits through community hubs; this project is focussing on the corporate office provision and civic space. Cultural activities possible in civic space. Many outcomes will be dependent on the funding and resources available, but desire to create welcoming community and staff site.	EINA assessments carried out for staff and public implications. Need to look at disability access and customer access into the building
Waste & Resource Use		Positives include less paper use from flexible working; reduced emissions from both business and commuter travelling. Furniture, IT consumables and other resources will be recycled on campus or will be offered to staff and community groups. Minimal reconstruction of existing buildings. No water usage in Poole and Christchurch, but no plans to invest in toilet/water efficiencies in Bournemouth.	Product specification and efficiency measure to be decided. Spatial and Transitional planning workstream will consider the aspects in due course.
Economy		Positive economic impacts for Bournemouth Town Centre, but possible negative impacts for Poole and Christchurch. Sustainability impacts and use of local suppliers will be supported when possible.	None
Health & Wellbeing		The perceived impacts could be positive or negative for staff depending on individual mindset and situation. Reduced parking capacity will encourage active travel.	Regular pulse surveys will be carried out.

Learning & Skills		Value of project is less than £10m so project will not directly support an apprenticeship. Staff will undergo training on Teams and other new technology such as Digital Mailroom.	Training will be delivered through Champions and online resources.
Natural Environment		Opportunities for natural or artificial plants to be discussed. External view of the building and surrounding areas will not be affected by this project. Air quality improvements likely through reduced business and commuter travel.	Air quality and circulation regulations/guidance due to Covid 19 to be considered.
Sustainable Procurement		Initial procurement through existing contracts and suppliers. Procurement to advise.	Procurement of additional goods and services will be assessed if required.
Transport & Accessibility		Reduced travel for people working remotely; possibly increased travel for staff travelling to Bournemouth from Poole and Christchurch. Reduced per person parking capacity and parking charges will encourage sustainable and active travel modes. Increase in changing facilities for active travel.	Business mileage can be monitored. Engagement needed with staff regarding changes to car parking arrangements. Consider communications/provisions for staff safety to/from TH site.